



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HB0493	<b>Title:</b>	Revise board of research and commercialization technology
<b>Primary Sponsor:</b>	Villa, Dan	<b>Status:</b>	As Introduced

- |                                                           |                                                        |                                                          |
|-----------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input checked="" type="checkbox"/> Technical Concerns   |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
State Special Revenue	\$750	\$750	\$750	\$750
<b>Revenue:</b>				
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

**Description of fiscal impact:** This bill revises the membership of the Board of Research and Commercialization Technology, provides the Governor with the authority to appoint all members of the board as listed in the bill, and requires the Department of Commerce to provide suitable office space and the necessary staff for the board.

### FISCAL ANALYSIS

#### **Assumptions:**

#### **Department of Commerce (DOC):**

1. The bill would add one member to the board.
2. Board members, except legislative members, are qualified to receive compensation of \$50 a day plus travel expenses for each day spent conducting official state business. Estimated costs for an additional board member are based on the average annual cost per member for per diem, travel, and other reimbursements associated with the conduct of official state business. This fiscal note assumes the added member is not a legislator.
3. This bill has an effective date of July 1, 2009 (FY 2010) and for the purposes of this fiscal note it is assumed the costs related to the additional board member would remain constant through the 2013 biennium.

	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>	<b><u>FY 2012 Difference</u></b>	<b><u>FY 2013 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$300	\$300	\$300	\$300
Operating Expenses	\$450	\$450	\$450	\$450
<b>TOTAL Expenditures</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>
<b><u>Funding of Expenditures:</u></b>				
State Special Revenue (02)	\$750	\$750	\$750	\$750
<b>TOTAL Funding of Exp.</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>
<b><u>Revenues:</u></b>				

**Technical Notes:**

1. Section 1(5) of HB 493 should reference 2-15-121, MCA.

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*